

**RESOLUTION # 08-77 TO AMEND 2008 BUDGET
OF THE BOROUGH OF MERCHANTVILLE, COUNTY OF CAMDEN**

WHEREAS, the local municipal budget for the year 2008 was approved on the 14th day of July, 2008, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget, which does not require advertisement,

NOW, THEREFORE BE IT RESOLVED, by the Borough Council of the Borough of Merchantville, County of Camden, that the following amendments to the approved budget of 2008 be made:

	<u>From</u>	<u>To</u>	
CURRENT FUND - ANTICIPATED REVENUES			
3. Miscellaneous Revenues -Section B: State Aid Without Offsetting Appropriation (Sheet 5)			
Consolidated Municipal Property Tax Relief Aid	273,683.00	303,609.00	29,926.00
3. Miscellaneous Revenues -Section B: State Aid Without Offsetting Appropriation (Sheet 5)			
Total Section B: State Aid Without Offsetting Appropriation	685,765.00	715,691.00	29,926.00
SUMMARY OF REVENUES (Sheet 11)			
3. Miscellaneous Revenues			
Total Section B: State Aid Without Offsetting Appropriation	685,765.00	715,691.00	29,926.00
Total Miscellaneous Revenues	1,143,105.00	1,173,031.00	29,926.00
5. Subtotal General Revenues	2,403,105.00	2,433,031.00	29,926.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	2,002,579.97	1,981,179.97	(21,400.00)
7. Total General Revenues	4,405,684.97	4,414,210.97	8,526.00
CURRENT FUND - APPROPRIATIONS			
8. General Appropriations			
(A) Operations - Excluded from CAPS			
Business Personal Property Tax Depr Adj:			
Due to Local School District (Sheet 20a)	96,856.00	106,452.00	9,596.00
Total Other Operations - Excluded From CAPS (Sheet 20a)	352,237.00	361,833.00	9,596.00
Total Operations - Excluded From CAPS (Sheet 25)	361,837.00	371,433.00	9,596.00
Detail:			
Other Expenses	361,837.00	371,433.00	9,596.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from CAPS (Sheet 28)	734,812.00	744,408.00	9,596.00
(O) Total General Appropriations - Excluded from CAPS (Sheet 29)	734,812.00	744,408.00	9,596.00
(L) Subtotal General Appropriations (Items (H-1) and (O))	3,989,718.06	3,999,314.06	9,596.00
(M) Reserve for Uncollected Taxes (Sheet 29)	415,966.91	414,896.91	(1,070.00)
9. Total General Appropriations (Sheet 29)	4,405,684.97	4,414,210.97	8,526.00
SUMMARY OF APPROPRIATIONS (Sheet 30)			
(A) Operations - Excluded from CAPS			
Other Operations	352,237.00	361,833.00	9,596.00
Total Operations Excluded from CAPS	361,837.00	371,433.00	9,596.00
(M) Reserve for Uncollected Taxes	415,966.91	414,896.91	(1,070.00)
Total General Appropriations	4,405,684.97	4,414,210.97	8,526.00

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the Borough Council on the 14th day of July, 2008.

Certified by:

Borough Clerk July 14, 2008

Recorded Vote Aye Nay Abstained Absent